

Appendix 2

Calverley Mechanics Institute Current Users and How the New Charging Proposals for Community Centres will Affect Them – Briefing Paper

Please note the new standard charging policy states that large rooms are charged at £25 per hour, Medium rooms £18 per hour and small rooms e.g. kitchens £5 per hour unless caveats apply. The time of the booking no longer has an affect on the charge, only the day.

In Outer West the new charging policy for Community Centres only applies to Calverley Mechanics Institute as a directly managed centre, as Swinnow, Lower Wortley and Westroyd Annex are leased centres and can therefore set their own charges.

When considering the table below, it is important to note that the information in the “current charge” column is based on the charges as agreed at Area Committee in April 08 (which only went live in Autumn 09). Whereas, the column “How Proposed Revised Charge Compares to Old Charge Prior to AC Agreement”, highlights the difference between charges prior to this agreement and the proposed revised charge. In effect, the latter, shows the comparison between what users were being charged prior to the new charging policy being implemented in Autumn 09.

Of the 10 user groups below, if proposed revised charges are adopted (and current usage remains the same), four groups will be better off or remain the same as no charge will be levied against them, and six groups will see a slight-moderate increase in their charges (these are highlighted in the table below).

The four groups who will be better off are:

- Calverley Playgroup,
- Police (Community benefit meetings);
- Calverley Indoor Bowling;
- Calverley Senior Whist Club.

The six groups who will see a slight-moderate increase in their charges are:

- Calverley Players
- Yoga;
- Slimming World;
- Elev 8 Dance group;
- Rodeo Girl Line Dancing
- Sophie Wysockzanski Dance Class.

The above information should be considered in light of the fact that the decision has now been taken to allow Area Committees to keep any additional income above that which is set in the budget.

Finally, users of the centres have recently been sent a letter informing them that until the new charging policy has been reviewed and a revised charging policy agreed upon, their charge for use of the centre will revert back to prior to Autumn 09, with them being informed of the revised charging policy at the start of the new financial year (10/11).

User	Current Charge (based on AC agreement April 08)	Proposed Revised Charge For Outer West Directly Managed Centres (worked out on current usage and room hire against user category)	How Proposed Revised Charge Compares to Old Charge Prior to AC agreement (worked out on current usage and room hire)	Comparison of Revised Proposed Charge with Proposals Across the City
Calverley Players	50% discount against standard charge for performances and rehearsals	50% discount on standard charges for performances . E.g. £12.50 an hr for Main Hall and £9 an hr for Supper Room.	<p>Mon-Sat. Main Hall before 5pm used to pay £6 an hour so £6.50 more. After 5pm used to pay £10 so £2.50 more than before. If Sun £1.50 more.</p> <p>Mon-Sat Supper room before 5p.m used to pay £5.00 an hour so £4 an hour more. Mon-Sat after 5pm or on Sundays used to pay £5.50 so</p>	Performances charged at the hourly room rate

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		<p>75% discount on standard charges for rehearsals e.g. £6.25 for Main Hall and £4.50 for Supper Room</p> <p>No charge for set building when building is already in use/caretaker on site. Otherwise</p>	<p>£3.50 more.</p> <p>Mon-Sat Main hall before 5pm used to pay £3 an hour so £3.25 more. After 5pm used to pay £5 an hour so £1.25 more</p> <p>Mon-Sat Supper Room before 5p.m used to pay £2.50 an hour so £2.00 more. Mm-Sat after 5p.m or on Sun used to pay £2.75 an increase of £1.75</p> <p>In with performance charge</p>	<p>Rehearsals charged at 50% of hourly room rate</p> <p>No charge for set building when building is already in use/caretake</p>

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		group will have to pay caretakers charge.		r on site. Otherwise group will have to pay caretakers charge.
Calverley Playgroup	£15 per session	No charge Mon-Fri. 50% discount on standard charge at weekends and Council Bank Holidays	No charge will be made under revised proposals	In line
Slimming World	Standard Charges	30% discount on standard charges 7 days a week e.g £17.50 an hour	£10 an hour weekday Increase of £7.50 an hour more	Out of step Standard charges seven days a week
Elev 8 (dance group)	Standard Charges	50% discount on standard charge Mon-Fri. Standard charges at weekends and Council Bank Holidays e.g. £12.50 an hour Mon-Fri.,	£6 per hour before 5pm and £10 per hour after 5 Mon-Sat so £6.50 more for use Mon-Frid and £2.50 more for weekend use	In line

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		£12.50 at weekends and Council Bank Holidays		
Yoga Class	Standard Charges	30% discount on standard charges 7 days a week e.g £17.50 an hour	£10 an hour (weekday) Increase of £7.50 an hour more	Out of step Standard charges seven days a week
Police Community Meetings N.B If meeting is for the benefit of the community e.g. PACT meeting, Police usage will fall under "Meetings of Community Benefit" category, if internal, or inter-agency meeting will fall under "Council Department	Standard Charges	No charge Mon-Fri., so no charge for this meeting £5 per room per hour for weekend/council holiday usage of rooms	Used centre for 1.25 hours twice a week (weekdays) so would have paid £12. No charge will be made under revised proposals.	In Line In Line

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or Statutory Agencies”				
Calverley Indoor Bowling	50% discount against standard charges	No charge Mon-Fri. 50% discount against standard charges at weekends and Council Bank Holidays	Used Main hall for 3 hours i.e. £37.50 No charge will be made under revised proposals as only use Mon-Fri.	In Line
Rodeo Girl Line Dancing N.B not a regular user only used 4 times, mainly weekdays	Standard Charges	30% discount on standard charges 7 days a week	Use Main Hall weekday so were paying £10 an hour, so increase of £7.50 an hour	Out of Step Standard Charges 7 days a week
Sophie Wysockzanski (dance class) (majority of bookings weekday)	Standard Charges	50% discount on standard charge Mon-Fri. Standard charges at weekends and Council Bank Holidays e.g. £12.50/£25 for Main Hall respectively and £9/£18 for Supper room	Use to pay £10 an hour for Main Hall after 5p.m and weekends (majority of bookings weekday only use 1 hour weekend, very occasionally use Supper room. So increase of £2.50 on after	In Line

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		respectively.	<p>5pm charge for Main Hall Mon-Fri. and £15 an hour weekend.</p> <p>Used Supper room only a handful of times and paid £5 Mon-Sat before 5pm and £5.50 after or on Sunday, so increase if used of £4 or £12.50</p>	